



LUMPKIN COUNTY
Board of Commissioners
Special Called Work Session Agenda
Executive Conference Room

July 23, 2021
2:00 P.M.

- **CALL TO ORDER**
- **OTHER ITEMS**
 - **Discuss 2022 Budget**
- **ADJOURNMENT**

Chairman Dockery

LUMPKIN COUNTY
Board of Commissioners
Special Called Work Session Minutes
Executive Conference Room



July 23, 2021
2:00 P.M.

Call to Order

The meeting was called to order at 2:15 PM by Chairman Chris Dockery

Attendee Name	Title	Status	Arrived
Chris Dockery	Chairman	Present	
Bobby Mayfield	District 2 Commissioner	Present	
Rhett Stringer	District 3 Commissioner	Present	
Jeffrey Moran	District 4 Commissioner	Present	

OTHER ITEMS

Discuss 2022 Budget

Finance Director Abby Branan reviewed a PowerPoint presentation beginning with the relevant information. She reminded the Commissioners the last millage rate increase was 5 years ago. The proposed 2021 millage rate is 10.389, which is a 0.632 mill increase over the 2020 millage rate. Ms. Branan reviewed the county projects under construction that either do not have an identified funding source, or will have an impact on a future operating budget. The budget as presented will have to be reduced by \$1,040,399 in order to accept the rollback rate. Commissioner Stringer suggested removing the \$100,000 from the Sheriff salary allowance outside of the salary study to help reduce the amount. Chairman Dockery and Commissioner Stringer were in favor of removing the capital budget items and paying for them with fund balance. They will use the savings from the Yahoola Creek street light project and vacant positions that are funded at the Sheriff's Department. The merit increases will not be given in October and instead, the entire pay study will go into effect January 1st, to balance the budget at the rollback rate. The positions whose salaries were not changed per the salary study because they were topped out, will receive a 3% increase. The Commissioners discussed using the left-over funds every year and dedicating them to fund large capital projects like an ambulance, instead of moving into fund balance.

ADJOURNMENT

August 19, 2021
Date


Melissa Witcher
County Clerk, Lumpkin County


Chris Dockery, Chairman
Lumpkin County Board of Commissioners