



LUMPKIN COUNTY
Board of Commissioners
Special Called Work Session Agenda
Executive Conference Room
99 Courthouse Hill
Dahlonega, GA 30533

July 19, 2024
1:00 PM

- Call to Order
- Discuss 2025 Budget
- Adjournment

LUMPKIN COUNTY
Board of Commissioners
Special Called Work Session Minutes
Executive Conference Room
99 Courthouse Hill
Dahlonega, GA 30533



July 19, 2024
1:00 PM

Call to Order

The meeting was called to order at 1:05 pm. Present were Chairman Chris Dockery and Commissioners Tucker Greene, Bobby Mayfield, Rhett Stringer, and Jeff Moran.

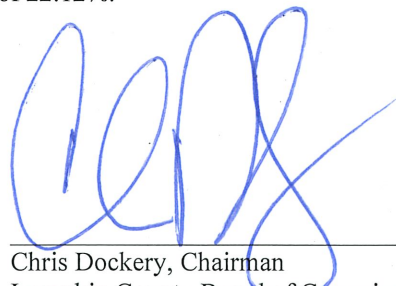
Discuss 2025 Budget

Finance Director Abby Branan received the digest late last Thursday. She gave two scenarios to the Commissioners and each one shows how much would need to be taken from the unassigned fund balance to balance the budget. There is \$9,500,000 in the unassigned fund balance and the recommended range is 15-25%. We are over in the percentage of unassigned fund balance. Commissioner Stringer suggested going back through the requests to see how much they could fund with the excess balance. Ms. Branan explained everything that was requested from the library was already included in the proposed budget. The Commissioners added the additional personnel at Fire/EMS and 9 requested positions at the Sheriff's Department. There was discussion on how comfortable everyone was with using the unassigned fund balance to balance the budget and cover the additional requests from Fire/EMS and the Sheriff's Office. Chairman Dockery pointed out they are increasing services, using fund balance to balance the budget, and keeping the millage rate the same. The unassigned fund balance will be within the recommended amount of 22.12%.

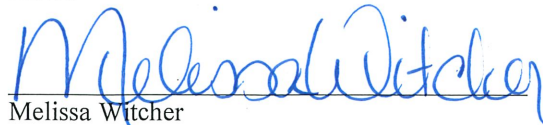
Adjournment

The meeting was adjourned at 2:03 pm.

August 20, 2024
Date


Chris Dockery, Chairman
Lumpkin County Board of Commissioners

Attest:


Melissa Witcher
Clerk, Lumpkin County